

Judicial Impact Fiscal Note

Bill Number: 1133 HB	Title: Sexually violent predators	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	7,000		7,000		
State Subtotal \$	7,000		7,000		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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197,232.00

Request # 009-1

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 1 makes definition change within 71.09.020 (sexually violent predator statutes) adding military or tribal conviction felony offense comparable to sexually violent offense under RCW.

Section 3 adds a new section to 71.09 authorizing the Attorney General towards any person, entity or agency that may be in possession, custody or control of materials believed to be relevant to determine a civil commitment under 71.09 the ability to issue a civil investigative demand. The contents, limitations, and parameters of the civil demand are outlined within this section.

Section 8 requires a court to schedule within 45 days a trial scheduling trial conference regarding an unconditional or conditional discharge petition approved by the secretary of social and health services. Subsection 3 highlights if the secretary does not approve of the petition by the unapproved individual the court would hold a show cause hearing.

Section 9 amends 71.09.090 (Petition for conditional release to less restrictive alternative or unconditional discharge—Procedures—Suspension of section.) with 4(a) highlighting the evidence burden and court procedure at the show cause hearings.

Section 10 – adds a new section to chapter 71.09 outlining the procedure for at trial as a result from the show cause hearings. Court if issuing an unconditional discharge is responsible for transmitting a copy to DOC.

Section 12 amends 71.09.096 (Conditional release to less restrictive alternative—Judgment—Conditions—Annual review) adding new responsibilities to the court when issuing this judgement.

II. B - Cash Receipts Impact

None

II. C - Expenditures

The measure has an indeterminate fiscal impact on the Courts. This is due to the inability to quantify the court case load impact, and the potential costs associated with clerk and court education. However, it is highly likely that these changes will have an impact to Public Defenders.

The measure has a \$3500 impact for Analyst and Administrative support for Civil Jury instruction changes to Chapter 365.

Section 9 will require a New Civil Event/Docket Code for Conditions of release. It is estimated that it will take \$3500 to create this new code.

Part III: Expenditure Detail

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III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	7,000		7,000		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	7,000		7,000		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

none

197,232.00

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